

2020-041

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5G 400

20% 19 32.1% 38.1% 3

2019 10 000 5G AI

2019 22 2018

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2019 46 18 252 2019

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|--|------|------|--|------|
|  | 2019 | 2018 |  | 2017 |
|--|------|------|--|------|

|  | 12,695,858,666.40 | 13,044,761,115.49 | 13,044,761,115.49 | -2.67% | 4,898,388,995.53 | 8,885,748,337.71 |
|--|-------------------|-------------------|-------------------|--------|------------------|------------------|
|  | 1,361,453,754.17  | 928,577,765.32    | 928,577,765.32    | 46.62% | 352,656,553.59   | 566,123,432.27   |
|  | 1,252,134,237.70  | 319,411,269.58    |                   |        |                  |                  |

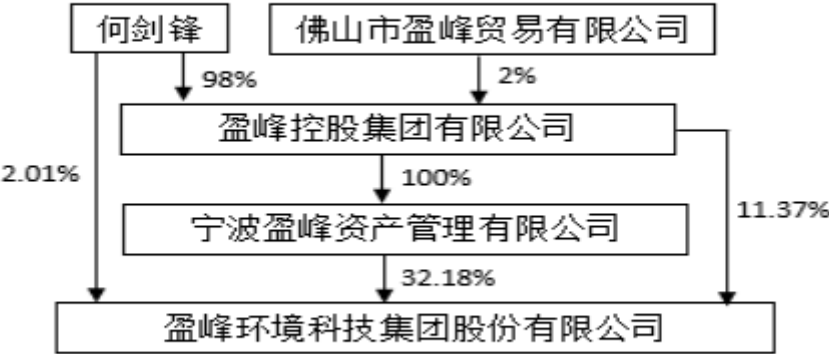
|                                    |  |        |             |             |  |             |
|------------------------------------|--|--------|-------------|-------------|--|-------------|
|                                    |  | 11.37% | 359,609,756 | 0           |  | 315,104,265 |
|                                    |  | 9.81%  | 310,423,813 | 310,423,813 |  |             |
|                                    |  | 2.52%  | 79,842,931  | 79,842,931  |  | 79,842,931  |
|                                    |  | 2.18%  | 68,830,113  | 68,830,113  |  |             |
| Zara Green<br>Hong Kong<br>Limited |  | 2.11%  | 66,778,198  | 0           |  | 54,778,335  |
|                                    |  | 2.01%  | 63,514,690  | 11,723,329  |  | 62,952,175  |
|                                    |  | 1.54%  | 48,786,103  | 0           |  |             |
|                                    |  | 1.44%  | 45,509,430  | 0           |  |             |
|                                    |  |        |             |             |  |             |
|                                    |  |        |             |             |  |             |

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|------------|------------|--------------|--------|------------|-------|------|-------------|------------|-------|
| 2019       |            |              |        |            |       |      |             |            |       |
| 2019       |            |              |        |            |       |      |             |            |       |
| 2019       |            | 1,269,585.87 |        | 2.67%      |       |      |             | 136,145.38 |       |
| 46.62%     |            |              |        |            |       |      |             |            |       |
| 2019       |            | 817,324.78   |        | 1.90%      |       |      | 132,138.15  |            |       |
| 12.59%     |            |              |        | 126,402.45 |       |      |             | 12.30      |       |
| 1          |            | “ ”          |        | ”          |       |      |             |            |       |
|            | “          |              | —      | “ ”        |       |      |             | 5G         | AI    |
|            |            |              |        |            |       |      |             | “          |       |
|            |            | ”            |        |            |       | “    | ”           | “          |       |
|            |            | ”            |        |            | “     | ”    | “           | ”          | ”     |
| 2          |            |              |        |            |       |      |             |            |       |
|            | “          |              | ”      |            |       |      |             |            |       |
|            | 19         |              |        |            |       | 73   |             | 47         |       |
|            | 770        | 441          |        | 167        |       | 57   |             |            |       |
|            |            |              |        |            |       |      |             |            |       |
|            |            | AI           |        |            | “ ”   | 2019 |             |            | 70.34 |
|            |            | 2            |        |            | 2019  |      |             |            |       |
| 3          |            |              |        |            |       |      |             |            |       |
| 3          |            |              |        |            |       |      |             |            |       |
| 2016       |            |              |        |            |       |      | “           |            | ”     |
|            |            |              |        |            |       |      |             |            | 2019  |
|            |            | 8.33         |        | 2018       |       |      | 3.81        |            | 119%  |
| 2016 -2019 |            | 96.63%       | 2019   |            | 92.76 | 2018 |             | 61.10      |       |
| 52%        | 2016 -2019 |              | 54.25% | 2019       |       |      |             |            |       |
|            | 5G+        |              |        |            |       |      |             |            |       |
| 5G         |            |              |        |            |       |      |             |            |       |
| 4          |            |              |        |            |       |      |             |            |       |
|            |            |              |        |            |       |      |             |            |       |
|            | 6          |              |        |            | 8     |      | PLM CRM SRM |            |       |

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2019 14.85 -11.51  
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|  | 0.00              | 0.00             | 0.00%  | 0.00%   | 0.00%   | 0.00%   |
|--|-------------------|------------------|--------|---------|---------|---------|
|  | 8,035,572,941.43  | 2,522,700,640.09 | 31.40% | 0.39%   | 3.65%   | 3.25%   |
|  | 1,190,917,878.72  | 336,126,360.29   | 28.22% | -28.03% | -28.85% | -1.14%  |
|  | 3,433,533,083.71  | 432,024,405.27   | 12.58% | 1.42%   | 18.39%  | 16.72%  |
|  | 0.00              | 0.00             | 0.00%  | 0.00%   | 0.00%   | 0.00%   |
|  | 7,034,092,283.02  | 2,263,565,915.23 | 32.18% | -4.75%  | -0.06%  | 4.93%   |
|  | 1,001,480,658.41  | 259,134,724.86   | 25.88% | 61.72%  | 53.40%  | -5.14%  |
|  | 1,190,917,878.72  | 336,126,360.29   | 28.22% | -28.03% | -28.85% | -1.14%  |
|  | 3,433,533,083.71  | 432,024,405.27   | 12.58% | 1.42%   | 18.39%  | 16.72%  |
|  | 0.00              | 0.00             | 0.00%  | 0.00%   | 0.00%   | 0.00%   |
|  | 12,604,465,210.26 | 3,285,067,996.70 | 26.06% | 25.19%  | 0.59%   | -3.91%  |
|  | 55,558,693.60     | 5,783,408.95     | 10.41% | 6.93%   | 3.95%   | -33.43% |

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1) 2019 2018 ( 2019 16 ) ( 2019 6 ) 2019

|  |                  |  |                  |
|--|------------------|--|------------------|
|  | 6,307,231,993.07 |  | 619,342,298.97   |
|  |                  |  | 5,687,889,694.10 |
|  | 6,337,013,141.70 |  | 2,913,731,553.96 |
|  |                  |  | 3,423,281,587.74 |

2) 2019 1 1 22 37 23 24

( “ ” “ ” )

2019 1 1

|  | 2018 12 31       |                 | 2019 1 1         |
|--|------------------|-----------------|------------------|
|  | 2,389,358,581.74 | 1,050,000.00    | 2,390,408,581.74 |
|  | --               | 233,915,402.62  | 233,915,402.62   |
|  | 43,040,402.62    | -43,040,402.62  | --               |
|  | 619,342,298.97   | -584,777,279.20 | 34,565,019.77    |
|  | --               | 584,777,279.20  | 584,777,279.20   |
|  | 274,592,453.45   | -1,050,000.00   | 273,542,453.45   |
|  | 216,945,000.00   | -216,945,000.00 | --               |
|  | --               | 26,070,000.00   | 26,070,000.00    |
|  | 1,199,110,000.00 | 3,431,984.37    | 1,202,541,984.37 |
|  | 495,509,755.66   | -4,421,836.75   | 491,087,918.91   |
|  | 90,649,835.44    | 989,852.38      | 91,639,687.82    |
|  | 139,994,037.51   | -140,891,625.00 | -897,587.49      |
|  | 1,376,994,519.12 | 126,802,462.50  | 1,503,796,981.62 |
|  | 189,997,881.77   | 14,089,162.50   | 204,087,044.27   |

2019 1 1

|  |  |                  |                  |
|--|--|------------------|------------------|
|  |  |                  |                  |
|  |  | 2,389,358,581.74 | 2,390,408,581.74 |
|  |  | 43,040,402.62    | 43,040,402.62    |
|  |  | 619,342,298.97   | 584,777,279.20   |
|  |  |                  | 34,565,019.77    |

|  |  |                  |  |                  |
|--|--|------------------|--|------------------|
|  |  | 5,687,889,694.10 |  | 5,687,889,694.10 |
|  |  | 274,592,453.45   |  | 273,542,453.45   |
|  |  | 886,371,381.35   |  | 886,371,381.35   |
|  |  | 1,285,134,604.85 |  | 1,285,134,604.85 |
|  |  | 216,945,000.00   |  | 190,875,000.00   |
|  |  |                  |  | 26,070,000.00    |
|  |  | 1,199,110,000.00 |  | 1,202,541,984.37 |
|  |  | 2,913,731,553.96 |  | 2,913,731,553.96 |
|  |  | 3,423,281,587.74 |  | 3,423,281,587.74 |
|  |  | 495,509,755.66   |  | 491,087,918.91   |
|  |  | 90,649,835.44    |  | 91,639,687.82    |
|  |  | 612,158,139.44   |  | 612,158,139.44   |
|  |  | 81,654,357.36    |  | 81,654,357.36    |

2019 1 1

|         | 2018 12 31        |                 |    | 2019 1 1         |
|---------|-------------------|-----------------|----|------------------|
| 1.      |                   |                 |    |                  |
| 1)      |                   |                 |    |                  |
|         | --                | --              | -- | ---              |
| CAS22   | 2,389,358,581.74  | --              | -- | --               |
| : CAS22 | --                | 1,050,000.00    | -- | --               |
| CAS22   | --                | --              | -- | 2,390,408,581.74 |
| --      | --                | --              | -- | --               |
|         | --                | --              | -- | --               |
| CAS22   | 619,342,298.97    | --              | -- | --               |
|         | --                | -584,777,279.20 | -- | --               |
| CAS22)  |                   |                 |    |                  |
| CAS22   | --                | --              | -- | 34,565,019.77    |
| --      | --                | --              | -- | --               |
|         | --                | --              | -- | --               |
| CAS22   | 5,687,889,694.10  | --              | -- | 5,687,889,694.10 |
| CAS22   |                   |                 |    |                  |
| --      | --                | --              | -- | --               |
|         | --                | --              | -- | --               |
| CAS22   | 274,592,453.45    | --              | -- | --               |
| CAS22)  | --                | -1,050,000.00   | -- | --               |
| CAS22   | --                | --              | -- | 273,542,453.45   |
| --      | --                | --              | -- | --               |
|         |                   |                 |    |                  |
| CAS22   | 886,371,381.35    | --              | -- | 886,371,381.35   |
| CAS22   |                   |                 |    |                  |
| --      | --                | --              | -- | --               |
|         | --                | --              | -- | --               |
| CAS22   | 1,285,134,604.85  | --              | -- | 1,285,134,604.85 |
| CAS22   |                   |                 |    |                  |
| --      | --                | --              | -- | --               |
|         | 10,256,317,633.11 | -584,777,279.20 | -- | 9,671,540,353.91 |

|                   |                  |                 |    |                  |
|-------------------|------------------|-----------------|----|------------------|
| 2)                |                  |                 |    |                  |
|                   | --               | --              | -- | --               |
| 1. CAS22<br>CAS22 | 43,040,402.62    |                 | -- | 43,040,402.62    |
| 2. CAS22          | --               | --              | -- | --               |
| CAS22             | --               | 190,875,000.00  | -- | --               |
| CAS22             | --               | --              | -- | 190,875,000.00   |
| --                | --               | --              | -- | --               |
|                   | 43,040,402.62    | 190,875,000.00  | -- | 233,915,402.62   |
| 3)                |                  |                 |    |                  |
|                   | --               | --              | -- | --               |
| CAS22             | --               | --              | -- | --               |
| CAS22)            | --               | 584,777,279.20  | -- | --               |
| CAS22             | --               | --              | -- | 584,777,279.20   |
| --                | --               | --              | -- | --               |
|                   | --               | --              | -- | --               |
| CAS22             | 216,945,000.00   | --              | -- | --               |
| CAS22)            | --               | -190,875,000.00 | -- | --               |
|                   | --               | -26,070,000.00  | -- | --               |
| CAS22             | --               | --              | -- | --               |
| --                | --               | --              | -- | --               |
|                   | --               | --              | -- | --               |
| CAS22             | --               | --              | -- | --               |
| CAS22             | --               | 26,070,000.00   | -- | --               |
| CAS22             | --               | --              | -- | 26,070,000.00    |
| --                | --               | --              | -- | --               |
|                   | 216,945,000.00   | 393,902,279.20  | -- | 610,847,279.20   |
| 1.                |                  |                 |    |                  |
| 2.                |                  |                 |    |                  |
|                   | --               | --              | -- | --               |
| CAS22             | 1,199,110,000.00 | --              | -- | --               |
| CAS22             | --               | 3,431,984.37    | -- | --               |
| CAS22             | --               | --              | -- | 1,202,541,984.37 |
| --                | --               | --              | -- | --               |
|                   | --               | --              | -- | --               |
| CAS22<br>CAS22    | 2,913,731,553.96 | --              | -- | 2,913,731,553.96 |
| --                | --               | --              | -- | --               |
|                   | --               | --              | -- | --               |
| CAS22<br>CAS22    | 3,423,281,587.74 | --              | -- | 3,423,281,587.74 |
| --                | --               | --              | -- | --               |
|                   | --               | --              | -- | --               |
| CAS22             | 495,509,755.66   | --              | -- | --               |
| CAS22             | --               | -4,421,836.75   | -- | --               |
| CAS22             | --               | --              | -- | 491,087,918.91   |
| --                | --               | --              | -- | --               |

|       |               |            |    |               |
|-------|---------------|------------|----|---------------|
|       | -             | --         | -- | -             |
| CAS22 | 90,649,835.44 | --         | -- | --            |
| CAS22 | --            | 989,852.38 | -- | --            |
| CAS22 | --            | --         | -- | 91,639,687.82 |
| --    | --            | --         | -- | --            |
|       | -             | --         | -  | --            |

|  |  |         |       |        |
|--|--|---------|-------|--------|
|  |  | 2019.10 | [   ] | 80.00  |
|  |  | 2019.05 | [   ] | 100.00 |
|  |  | 2019.10 | [   ] | 100.00 |
|  |  | 2019.10 | [   ] | 100.00 |
|  |  | 2019.09 | [   ] | 100.00 |
|  |  | 2019.10 | [   ] | 100.00 |
|  |  | 2019.12 | [   ] | 100.00 |
|  |  | 2019.12 |       |        |