

000967

2018-027

2017

0

1,166,988,852  
100

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|--|-------------------|-------------------|--------|
|  |                   |                   | 000967 |
|  |                   |                   |        |
|  |                   |                   |        |
|  |                   |                   |        |
|  | 7-823             | 7-823             |        |
|  | 0757-26330783     | 0757-26330783     |        |
|  | 0757-26335291     | 0757-26335291     |        |
|  | wangyf@infore.com | wangyf@infore.com |        |

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VOCs

BOT EPC PPP

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|   | 2017             | 2016             |          | 2015             |
|---|------------------|------------------|----------|------------------|
|   | 4,898,388,995.53 | 3,407,198,360.32 | 43.77%   | 3,042,602,740.44 |
|   | 352,656,553.59   | 245,789,877.16   | 43.48%   | 112,101,485.48   |
|   | 220,861,977.33   | 118,625,510.56   | 86.18%   | 20,403,509.36    |
|   | -591,521,906.15  | -213,138,977.47  | -177.53% | 207,161,562.62   |
| / | 0.32             | 0.23             | 39.13%   | 0.3200           |
| / | 0.32             | 0.23             | 39.13%   | 0.3200           |
|   | 10.06%           | 7.22%            | 2.84%    | 5.79%            |
|   | 2017             | 2016             |          | 2015             |
|   | 8,146,649,028.69 | 6,027,568,376.58 | 35.16%   | 5,457,586,328.24 |
|   | 4,336,169,579.14 | 3,332,202,658.25 | 30.13%   | 3,362,269,040.74 |

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|  | 937,410,468.48  | 1,097,273,589.96 | 1,234,182,397.17 | 1,629,522,539.92 |
|--|-----------------|------------------|------------------|------------------|
|  | 66,463,290.06   | 108,294,244.85   | 72,533,824.79    | 105,365,193.89   |
|  | 23,612,201.84   | 75,979,481.24    | 63,611,839.58    | 57,658,454.67    |
|  | -114,312,904.93 | -261,189,444.89  | -249,294,338.22  | 33,274,781.89    |

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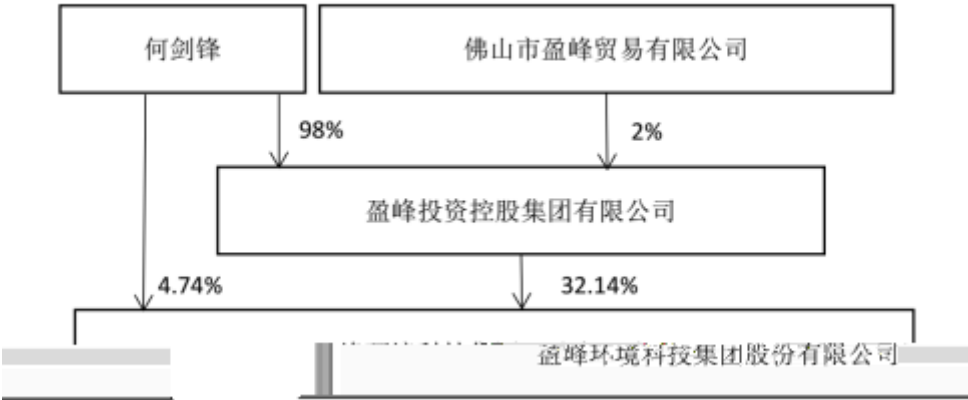
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|                                    |        |        |             |             |   |  |             |
|------------------------------------|--------|--------|-------------|-------------|---|--|-------------|
|                                    | 25,596 |        | 27,767      |             | 0 |  | 0           |
| 10                                 |        |        |             |             |   |  |             |
|                                    |        |        |             |             |   |  |             |
|                                    |        | 32.14% | 351,338,310 | 68,188,047  |   |  | 343,108,457 |
| Zara Green<br>Hong Kong<br>Limited |        | 10.02% | 109,556,670 | 109,556,670 |   |  | 109,556,670 |
|                                    |        | 6.59%  | 72,056,601  | 34,132,074  |   |  | 53,094,334  |
|                                    |        | 4.74%  | 51,791,361  | 51,791,361  |   |  | 50,952,175  |
|                                    |        | 3.02%  | 33,001,405  | 33,001,405  |   |  | 33,001,405  |
|                                    |        | 2.20%  | 24,018,864  | 11,377,358  |   |  | 17,698,110  |
|                                    |        | 1.68%  | 18,338,446  | 0           |   |  | 18,338,446  |
|                                    |        | 1.49%  | 16,233,508  | 16,233,508  |   |  | 16,233,508  |
|                                    |        | 1.10%  | 12,000,000  | 0           |   |  | 12,000,000  |
| LOF                                |        | 1.06%  | 11,605,579  | 0           |   |  |             |

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|        |         | +      |
|        | 2017    |        |
| 43.48% | 489,839 | 43.77% |
|        |         | 35,266 |
| 34.54% | 156,310 | 54.05% |
|        |         | 23,192 |

2017

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|  |  | 2017 05 09 | 2,300.00 | 100.00% |
|--|--|------------|----------|---------|
|  |  | 2017 04 28 | 2,000.00 | 100.00% |
|  |  | 2017 03 22 |          | 100.00% |
|  |  | 2017 05 25 | 6,200.00 | 100.00% |
|  |  | 2017 11 10 | 5,573.75 | 90.00%  |

2.

|  |  | 2017.10.12 | 0 | 439,138.20 |
|--|--|------------|---|------------|
|  |  | 2017.05.23 | 0 | 0          |