

ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS CO. LTD



2014

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		2014

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	ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS CO.,LTD		
	312375		
	312375		
	http://www.sfgk.com.cn		
	sfgk@infore.com		

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	0575-82360805	0757-26335291
	0575-82360805	0757-26330783
	sfgkzq@infore.com	wqwyf1@infore.com

	http://www.cninfo.com.cn

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	1993 11 18		3300001001386	330682609679922	60967992-2
	2014 12 08		3300001001386	330682609679922	60967992-2
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		2005 8 12		3 2006 2 23	
				9,575,027	
				7.00%	
			24,897,984		
		18.20%			
		34,473,011	25.20%		
		4 2006 7 6			
			21,530,880		
		15.74%		2006 9	
			75%		
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	2014	2013		2012
	3,019,070,632.92	2,705,246,265.65	11.60%	2,576,424,719.33
	60,517,263.40	53,114,927.65	13.94%	47,430,576.53
	30,993,453.11	313,323.15	9,791.85%	578,425.80
	89,548,347.26	-64,275,362.72	239.31%	117,754,142.32
/	0.22	0.22	0.00%	0.19
/	0.22	0.22	0.00%	0.19
	5.52%	6.80%	-1.28%	7.02%
	2014	2013		2012
	2,538,316,292.08	2,450,931,735.16	3.57%	1,853,390,787.43
	1,389,004,623.68	799,329,262.01	73.77%	752,191,330.50

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	2014	2013	2012	
	-808,082.01	613,633.46	-182,995.90	
	6,122,829.89	4,479,197.00	11,654,600.00	
	62,136,598.63	57,864,788.93	55,880,907.49	
	-1,719,493.88	-595,767.51	54,765.16	
	-24,195,790.11	-224,485.00		
	12,331,009.25	9,286,324.92	20,018,504.53	
	-318,757.02	49,437.46	536,621.49	
	29,523,810.29	52,801,604.50	46,852,150.73	--

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2014

301,907	11.60%	6,868	21.43%
6,052	13.94%		
	30,805	15.29%	3,836

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60,451,597 2014 7 23

2014

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	-173,527,058.92	84,651,163.11	-304.99%
	57,045,891.48	-16,814,055.17	439.28%
	51,064,197.42	52,150,176.73	-2.08%

2014

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20%

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3,019,070,632.92 11. 60%

			2014	2013	
			58,355	53,044	10.01%
			58,640	53,252	10.12%
			2,546	2,447	4.06%
			36,294	10,715	238.72%
			35,839	11,318	216.65%

			4,413	4,868	-9.35%
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30%

	1,094,364,588.85
	36.24%

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1	1	322,614,550.48	10.69%
2	2	297,890,039.83	9.87%
3	3	251,608,628.36	8.33%
4	4	121,726,152.58	4.03%
5	5	100,525,217.60	3.33%
	--	1,094,364,588.85	36.25%

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		2014		2013		
		2,311,915,076.40	94.60%	2,258,433,932.48	94.44%	0.16%
		25,873,252.74	1.06%	24,631,373.89	1.03%	0.03%
		20,576,694.40	0.84%	19,609,443.29	0.82%	0.02%
		64,593,972.98	2.64%	69,111,330.63	2.89%	-0.25%
		20,866,783.24	0.85%	19,609,443.29	0.82%	0.03%
		170,601,511.11	74.65%	62,859,190.42	72.58%	2.07%
		31,426,400.67	13.75%	13,094,942.95	15.12%	-1.37%

		12,982,335.75	5.68%	5,170,423.90	5.97%	-0.29%
		2,565,328.50	1.12%	987,317.13	1.14%	-0.02%
		10,957,443.28	4.79%	4,494,891.13	5.19%	-0.40%

		2014		2013		
		2,311,915,076.40	94.60%	2,258,433,932.48	94.44%	0.16%
		25,873,252.74	1.06%	24,631,373.89	1.03%	0.03%
		20,576,694.40	0.84%	19,609,443.29	0.82%	0.02%
		64,593,972.98	2.64%	69,111,330.63	2.89%	-0.25%
		20,866,783.24	0.85%	19,609,443.29	0.82%	0.03%
		170,601,511.11	74.65%	62,859,190.42	72.58%	2.07%
		31,426,400.67	13.75%	13,094,942.95	15.12%	-1.37%
		12,982,335.75	5.68%	5,170,423.90	5.97%	-0.29%
		2,565,328.50	1.12%	987,317.13	1.14%	-0.02%
		10,957,443.28	4.79%	4,494,891.13	5.19%	-0.40%

	1,444,623,529.73
	55.07%

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1	1	338,059,253.68	12.89%
2	2	334,154,405.92	12.74%
3	3	326,569,215.49	12.45%
4	4	273,224,013.95	10.41%
5	5	172,616,640.68	6.58%

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		2013	%	
	87,750,942.88	44,480,779.74	97.28%	2013 11
	148,485,338.92	104,309,203.72	42.35%	2013 11
	68,257,066.04	60,495,864.82	12.83%	
	13,632,722.34	7,044,091.93	93.53%	2013 11

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								240	
	4,376,484.79	1,604,730.53	3,851,353.27	4,814,191.59	5,777,009.91	5,135,137.69	5,199,326.92	3,787,164.04	34,545,398.74

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				CAP100 0	RD16	RD17	RD18				
	1,950,574.23	1,823,247.57	1,886,149.33	1,356,793.01	1,427,834.42	792,120.14	790,159.32	2,241,039.05	2,005,378.10	2,245,503.51	16,518,798.68

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	2014	2013	
	3,527,675,718.80	2,806,834,320.75	25.68%
	3,438,127,371.54	2,871,109,683.47	19.75%
	89,548,347.26	-64,275,362.72	239.31%
	1,980,998,150.06	144,453,022.30	1,271.38%
	2,154,525,208.98	59,801,859.19	3,502.77%
	-173,527,058.92	84,651,163.11	-304.99%
	1,443,197,409.44	1,356,425,481.10	6.40%
	1,386,151,517.96	1,373,239,536.27	0.94%
	57,045,891.48	-16,814,055.17	439.28%

	95,118,300.67	89,460,457.36	5.95%	-9.78%	-9.88%	0.11%
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	2014		2013			
	542,190,000.00	21.36%	906,628,600.00	36.99%	-15.63%	
	87,431,292.38	3.44%	39,640,000.00	1.62%	1.82%	
	54,316,219.43	2.14%	82,164,437.94	3.35%	-1.21%	
	1,086,934.43	0.04%	1,839,875.86	0.08%	-0.04%	
	81,267,872.22	3.20%	159,017,709.21	6.49%	-3.29%	
	1,538,900.00	0.06%	513,050.00	0.02%	0.04%	
	68,083,653.13	2.68%	37,369,583.31	1.52%	1.16%	

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3.	267,276,752.37		195,954,396.03				463,231,148.40
	267,276,752.37		195,954,396.03				463,231,148.40
	267,276,752.37		195,954,396.03				463,231,148.40
	0.00	69,100.00					69,100.00

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205,251,500.01	126,215,280.00	62.62%
		100.00%

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		800,000.00		0.05%		0.05%	800,000.00	300,000.00		
		7,500,000.00		0.63%			0.00			

				192,538	--	--	--	190,538		37.67	37.67

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				303.68	2014 02 18	2015 01 05	303.68	0	303.68	0.21%	-6.91
				303.68	--	--	303.68	0	303.68	0.21%	-6.91

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	42,246.99
	42,179.51
	42,179.51
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	0.00%

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	2014 7 23	10,000.00
	67.48	2015 1 5
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				800	9,659,919.81	9,003,845.18		-1,137,841.71	-1,139,167.61
				6,500	61,355,450.40	32,913,334.56	73,689,151.41	-5,406,463.26	-5,373,952.75
				10,000	240,716,531.05	80,468,667.62	469,789,933.08	-3,687,389.85	-3,289,300.50

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10 2 41,035,824.00

2 2013

2013 10% 10 0.40 9,848,597.76

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10% 10 0.60 18,399,992.46

2014	18,399,992.46	60,517,263.40	30.40%		
2013	9,848,597.76	53,114,927.65	18.54%		
2012	4,103,582.40	47,430,576.53	8.65%		

10		0
10		0.60
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		306,666,541
		18,399,992.46
		60,601,863.63
		100.00%
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		11,305.6	37.037%		3,015.61	43.90%			2014 09 30	http://w

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3,836

8.26% 2013 2014

										12 21	2013-056
					--	25,160.86	9.71%		--	2013 12 21	2013-056
					--	10,052.52	3.88%		--	2013 12 21	

										12 21	2013-056
				--	--	115,246.9	--	--	--	--	--
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	2013 01 19	15,000	2013 11 20	7,000				
	2014 04 26	16,000	2014 08 14	1,500				
	2014 04 26	6,000						
	2014 04 26	16,000						
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B1		53,000		B2		8,500		
B3		53,000		B4		8,500		
A1+B1		53,000		A2+B2		8,500		
A3+B3		53,000		A4+B4		8,500		
A4+B4				6.12%				

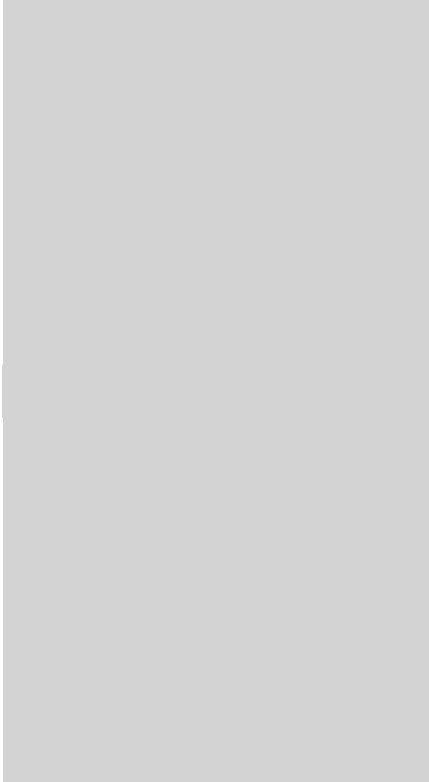
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	450,000
1	0
2	0
3	450,000
	0
	450,000
4	0
	0
	0
	245,764,944
1	245,764,944

99.82%

60,451,597	0	0	0	60,451,597	60,901,597	19.86%
0	0	0	0	0	0	0.00%
7,638,888	0	0	0	7,638,888	7,638,888	2.49%
52,812,709	0	0	0	52,812,709	53,262,709	17.37%
33,264,099	0	0	0	33,264,099	33,264,099	10.85%
19,548,610	0	0	0	19,548,610	19,998,610	6.52%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	245,764,944	80.14%
0	0	0	0	0		

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60,451,597 2014 7 22 2014 7 23

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	0	0	20,833,333	20,833,333	20,833,333	2017 7 22 20,833,333
	0	0	11,944,444	11,944,444	11,944,444	2017 7 22 11,944,444
	0	0	7,638,888	7,638,888	7,638,888	2015 7 22 7,638,888

					7,604,166	7,604,166
	0	0	5,274,100	5,274,100	5,274,100	2015 7 22 5,274,100
	450,000	0	0	450,000		
	450,000	0	60,451,597	60,901,597	--	--

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	2014 07 03	7.20	60,451,597	2014 07 23	60,451,597	

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	2014 5 16		2014 6 16
[2014]566		60,451,597	2014 7 23
	246,214,944	306,666,541	

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	11,822	5	11,822		0
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5%		10					
		39.08%	119,840,336	20,833,333	20,833,333	99,007,003	119,353,333
		3.89%	11,944,444	11,944,444	11,944,444	0	11,944,444

	99,007,003		99,007,003
	8,442,000		8,442,000
6	2,619,251		2,619,251
	2,260,000		2,260,000
	1,667,088		1,667,088
	1,550,000		1,550,000
	1,522,777		1,522,777
	1,510,343		1,510,343
	1,400,000		1,400,000
	1,269,492		1,269,492
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10 4	10 1,522,777 1,400,000		1,510,343

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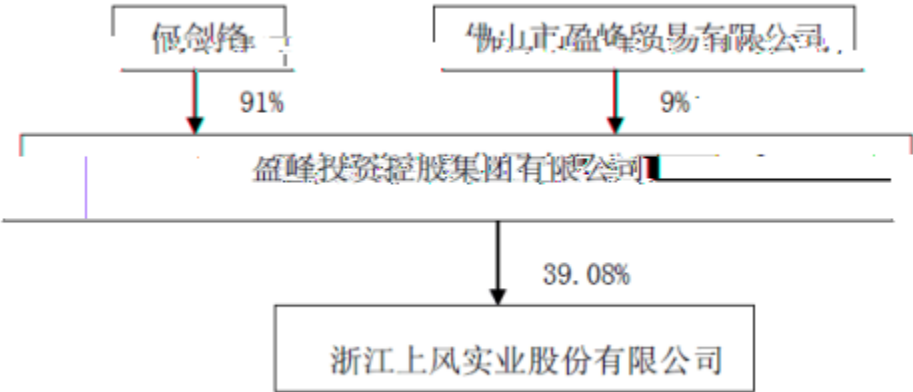
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					48	2013 11 08	2016 11 08	0	0	0	0
					49	2013 11 08	2016 11 08	0	0		

Year	Program	Count
1967		5
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1966	EMBA	8
1979	EMBA	12
1960		7
1977		6
2011		5
1978		8
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1962	MBA	
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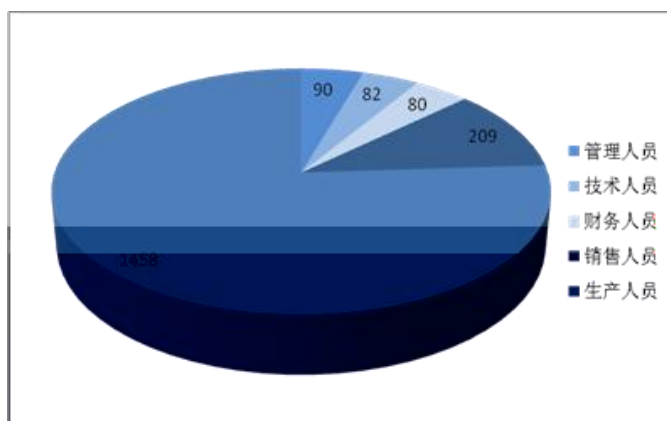
			2012 08 25	2015 08 24	
			2014 12 19	--	



			48		0		0
			49		0		0
			38		27		27
			67		0		0
			53		6		6
			46		6		6
			35		0		0
			38		13		13
			50		11		11
			36		5.5		5.5
			55		32		32
			37		20		20
			40		0		0
			46		52		52
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2014	2014 01 07	1 2014 2 3 2014 4		2014 01 08	O 2014-002 www.cninfo.com.cn
2014	2014 08 11	1 2		2014 08 12	O 2014-032

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	6	4	2	0	0	
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	2015	03	17
	2015	3	17
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2014 12 31

	136,142,951.64	146,203,178.90
	198,449,590.45	253,940,626.23
	15,032,052.30	12,985,578.52

2014

382,768,600.32
5,742,028.78
72,746,434.20
127,959,750.64
1,950,000.00
858,443,566.31
2,450,931,735.16

	81,267,872.22	159,017,709.21
		3,050.00
		3,765.27

	163,466,753.08	118,858,273.80
	1,389,004,623.68	799,329,262.01
	70,500,375.89	144,106,851.87
	1,459,504,999.57	943,436,113.88
	2,538,316,292.08	2,450,931,735.16

2

	63,477,993.11	44,891,266.62
	4,227,183.00	99,587.50
	150,837,236.44	138,045,571.82
	779,753.10	1,632,400.00
	121,407,035.93	37,147,949.00
	317,357.34	317,359.45
	20,000,000.00	
	361,046,558.92	222,134,134.39

	9,526,981.10	8,448,104.83
	1,950,000.00	1,950,000.00
	1,291,677,675.23	981,926,581.83
	1,652,724,234.15	1,204,060,716.22

	5,181,818.15	5,727,272.70
	68,083,653.13	37,300,333.31
	73,265,471.28	43,027,606.01
	265,931,602.52	464,930,098.03
	306,666,541.00	246,214,944.00
	541,368,673.82	179,350,335.54
	385,807,367.73	211,368,555.44
	45,633,658.96	39,573,472.60
	107,316,390.12	62,623,310.61
	1,386,792,631.63	739,130,618.19
	1,652,724,234.15	1,204,060,716.22

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	3,019,070,632.92	2,705,246,265.65
	3,019,070,632.92	2,705,246,265.65
	3,009,490,070.22	2,711,505,958.54
	2,682,544,225.66	2,493,003,574.21

	7,466,701.22	3,853,697.79
	87,750,942.88	44,480,779.74
	148,485,338.92	104,309,203.72
	68,257,066.04	60,495,864.82
	14,985,795.50	5,362,838.26
	-1,303,516.82	149,216.79
	66,315,548.30	62,340,036.57
-		
	74,592,594.18	56,229,560.47
	12,588,673.83	10,205,022.75
	160,775.39	18,210.79
	4,873,244.98	2,833,117.26
	968,857.40	170,164.81
	82,308,023.03	63,601,465.96
	13,632,722.34	7,044,091.93
	68,675,300.69	56,557,374.03
	60,517,263.40	53,114,927.65
	8,158,037.29	3,442,446.38
	173,013,387.83	-1,473,065.72
	173,329,987.83	-1,473,065.72

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	173,329,987.83	-1,473,065.72
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2.	174,438,812.29	-1,520,953.22
3.		
4.	-1,569,150.00	47,887.50
5.	143,725.54	
6.		
	-316,600.00	
	241,688,688.52	55,084,308.31
	233,847,251.23	51,629,890.06
	7,841,437.29	3,454,418.25
	0.22	0.22
	0.22	0.22

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	147,382,469.22	113,745,367.17
	105,438,446.27	71,209,381.65
	617,557.19	568,039.41
	17,729,409.13	13,657,920.21
	43,563,450.56	27,890,686.34
	1,170,846.21	1,248,251.18

	5,342,916.93	4,099,567.90
	92,778,436.75	61,357,273.94
	66,298,279.68	56,428,794.42
	117,020.00	3,007,601.56
	1,439,597.66	467,591.04
	64,975,702.02	58,968,804.94
	4,373,838.39	6,268,118.58
	60,601,863.63	52,700,686.36
	174,438,812.29	-1,520,953.22
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	174,438,812.29	-1,520,953.22
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2.	174,438,812.29	-1,520,953.22
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	235,040,675.92	51,179,733.14

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	3,451,430,179.32	2,743,903,104.11
	5,865,423.37	5,311,256.07
	70,380,116.11	57,619,960.57
	3,527,675,718.80	2,806,834,320.75
	2,945,230,066.14	2,581,907,392.92
	131,437,317.14	75,577,633.10

	108,809,834.44	57,776,325.09
	252,650,153.82	155,848,332.36
	3,438,127,371.54	2,871,109,683.47
	89,548,347.26	-64,275,362.72
	71,916,967.09	139,681,088.27
	3,252,161.06	4,538,812.64
	449,021.91	98,096.53
	1,905,380,000.00	135,024.86
	1,980,998,150.06	144,453,022.30
	24,559,863.51	31,192,124.08
	112,389,843.52	
	92,195,501.95	28,609,735.11
	1,925,380,000.00	
	2,154,525,208.98	59,801,859.19
	-173,527,058.92	84,651,163.11
	422,469,935.28	
	780,127,474.16	1,005,925,481.10
	240,600,000.00	350,500,000.00
	1,443,197,409.44	1,356,425,481.10
	1,068,809,438.67	947,898,549.93
	64,716,165.75	53,668,206.34
	12,500,000.00	6,250,000.00

	1,386,151,517.96	1,373,239,536.27
	57,045,891.48	-16,814,055.17
	-802,935.79	-747,218.33
	-27,735,755.97	2,814,526.89
	100,173,390.21	97,358,863.32
	72,437,634.24	100,173,390.21

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	246,21 4,944. 00				179,428 ,535.68		211,524 ,367.95		43,303, 140.58		118,858 ,273.80	144,106 ,851.87	943,436 ,113.88

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	246,214,				179,350,3					
	944.00				35.54		55.44			

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	306,666, 541.00				541,368,6 73.82		385,807,3 67.73		45,633,65 8.96	107,316 ,390.12	1,386,792 ,631.63

	205,179, 120.00										

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									5,270,068	-9,373,6	-4,103,58
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2 3	30.00%	30.00%
3	50.00%	50.00%
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	211,524,367.94	
	211,524,367.94	
	8,300,000.00	
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	364,882.06	117,534.60
	67,502,133.58	95,928,789.68
	68,275,936.00	50,156,854.62
	136,142,951.64	146,203,178.90

41,133,873.00

22,571,444.40

4,570,618.60

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	183,049,620.45	252,647,588.47
	15,399,970.00	1,293,037.76
	198,449,590.45	253,940,626.23

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	615,712,912.87	
	272,000.00	
	615,984,912.87	

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	1,019,021,835.39	100.00%	108,938,387.74	10.69%	910,083,447.65	1,029,104,245.57	100.00%	97,379,179.74	9.46%	931,725,065.83
	1,019,021,835.39	100.00%	108,938,387.74	10.69%	910,083,447.65	1,029,104,245.57	100.00%	97,379,179.74	9.46%	931,725,065.83

1			
1-180	615,607,232.78		0.00%
180 -1	97,403,713.52		2.00%
1 2	128,204,025.31		10.00%
2 3	58,526,993.30		30.00%
3	62,706,944.79		50.00%
5	56,572,925.69		80.00%
	1,019,021,835.39		10.69%

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16,375.72

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		(%)	
	45,110,650.50	4.43	
	42,266,791.36	4.15	202.02
	40,034,775.13	3.93	
	32,077,956.82	3.15	
	23,220,873.59	2.28	
	182,711,047.40	17.94	202.02

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1	14,190,614.84	94.40%	12,071,097.95	92.96%
1 2	130,335.98	0.87%	445,466.40	

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		(%)
	7,677,951.90	51.08
	3,075,452.74	20.46
	662,660.22	4.41
	495,747.59	3.30
	392,000.00[]	2.61
	12,303,812.45	81.86

[] 1 200,000.00 1-2 92,000.00 2-3 100,000.00

2	3	337,634.82	101,290.45	30.00%
3		831,532.01	415,766.01	50.00%
5		3,055,520.51	2,444,416.41	80.00%
		45,993,073.27	3,299,193.58	7.17%

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264,240.640.00

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	27,881,025.56	12,980,683.05
	15,469,300.55	3,432,275.59
	2,642,747.16	1,023,538.56
	45,993,073.27	17,436,497.20

4

		9,148,354.50	1-180	19.89%	
		6,251,350.00	1-180	13.59%	
		2,969,700.00	1-180 1,362,470.00 180 -1 1,607,230.00	6.46%	32,144.60

		2,673,577.26	1-180	5.81%	
		1,600,000.00	1-180	3.48%	
	--	22,642,981.76	--	49.23%	32,144.60

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	45,987,892.64	3,902,999.56	42,084,893.08	40,378,124.42	2,913,577.74	37,464,546.68
	12,157,499.25	1,086,636.46	11,070,862.79	24,870,089.46	718,877.25	24,151,212.21
	116,966,636.19	4,687,312.37	112,279,323.82	121,733,415.93	4,033,228.15	117,700,187.78
	22,782,049.53	1,170,217.81	21,611,831.72	38,189,564.18	1,170,217.81	37,019,346.37
	2,165,669.23		2,165,669.23	1,313,331.34		1,313,331.34
	1,574,662.75		1,574,662.75	2,801,904.55		2,801,904.55
	201,634,409.59	10,847,166.20	190,787,243.39	229,286,429.88	8,835,900.95	220,450,528.93

2

	2,913,577.74					

	10,475.36	10,475.36
	4,705.20	4,705.20
	3,156.36	3,156.36
	5,937.84	5,937.84
	167,750.00	277,000.00
	20,000,000.00	
	26,341,901.22	12,781,646.18

167,750.00

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	7,500,000. 00		7,500,000. 00						1.89%	725,000.00
	8,300,000. 00		7,500,000. 00	800,000.00					--	1,025,000. 00

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1		16,163,594.89	560,242.00		786,536.33	17,510,373.22
4.	289,705,021.91	378,932,213.37	10,585,165.88	10,399,555.50	47,487,757.31	737,109,713.97
1.	74,083,175.29	228,278,390.32	5,860,417.95	6,275,836.18	27,677,953.54	342,175,773.28
2.	11,847,357.44	25,085,765.13	1,108,347.84	749,592.88	5,473,220.25	44,264,283.54
1	11,847,357.44	25,085,765.13	1,108,347.84	749,592.88	5,473,220.25	44,264,283.54
3.		10,097,684.28	399,950.05		518,742.24	11,016,376.57
1		10,097,684.28	399,950.05		518,742.24	11,016,376.57
4.	85,930,532.73	243,266,471.17	6,568,815.74	7,025,429.06	32,632,431.55	375,423,680.25
1.		6,091.55				6,091.55
4.						

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	14,818,794.95					14,818,794.95
	113,140,955.69				12,685,142.29	100,455,813.40
	127,959,750.64				12,685,142.29	115,274,608.35

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			277,000.00	69,250.00
	453,891,020.86	68,083,653.13	248,668,888.75	37,300,333.31
	453,891,020.86	68,083,653.13	248,945,888.75	37,369,583.31

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		68,083,653.13		37,369,583.31

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	1,950,000.00	1,950,000.00
	1,950,000.00	1,950,000.00

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		56,118,900.00
	183,000,000.00	122,000,000.00
	254,190,000.00	489,259,700.00
	105,000,000.00	203,000,000.00
		36,250,000.00
	542,190,000.00	906,628,600.00

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	69,100.00	
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	475,663.66	1,900,000.00
	86,955,628.72	37,740,000.00
	87,431,292.38	39,640,000.00

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	168,601,144.05	195,206,862.99
	3,665,371.23	9,833,518.73
	10,459,266.27	7,649,886.43
	182,725,781.55	212,690,268.15

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	42,612,073.95	50,265,067.87
	42,612,073.95	50,265,067.87

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	11,487,823.20	100,219,806.94	99,726,327.91	11,981,302.23

-	151,933.04	7,689,952.01	7,515,540.01	326,345.04
		24,195,790.11	24,195,790.11	
	11,639,756.24	132,105,549.06	131,437,658.03	12,307,647.27

2

1	11,131,332.71	90,043,143.78	89,595,157.53	11,579,318.96
2	25,157.71	4,615,226.85	4,640,384.56	
3	124,094.79	4,002,052.45	3,960,266.97	165,880.27
	85,454.78	2,968,532.96	2,936,840.68	117,147.06
	34,336.72	699,764.32	697,342.94	36,758.10
	4,303.29	333,755.17	326,083.35	11,975.11
4		569,800.20	569,800.20	
5	207,237.99	989,583.66	960,718.65	236,103.00
	11,487,823.20	100,219,806.94	99,726,327.91	11,981,302.23

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1	141,116.71	7,182,934.54	7,007,070.53	316,980.72
2	10,816.33	507,017.47	508,469.48	9,364.32
	151,933.04	7,689,952.01	7,515,540.01	326,345.04

21

	27,470,857.28	50,469,906.99
	3,181,062.88	2,142,073.81
	17,697,690.87	22,403,333.32

	162,624.83	162,283.93
	1,410,684.05	2,285,682.98
	1,230,326.15	980,727.47
	956,467.84	872,901.34
	69,050.59	372,480.30
	639,941.59	1,010,860.21
	412,663.06	658,516.50
	767,348.86	493,080.25
	317,501.43	312,590.84
	54,316,219.43	82,164,437.94

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	1,086,934.43	1,839,875.86
	1,086,934.43	1,839,875.86

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	7,915,380.19	15,379,864.08
	23,537,080.00	35,175,702.59
	6,917,734.07	5,616,741.25
		92,195,501.95
	42,897,677.96	10,649,899.34
	81,267,872.22	159,017,709.21

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	4,080,601.42	
	1,803,857.58	
	5,884,459.00	--

	20,026,880.00	[]
	4,080,601.42	
	1,803,857.58	
	1,483,230.44	
	1,472,760.00	
	1,407,555.00	
	1,342,700.00	
	31,617,584.44	

[] 20,026,880.00 20,023,000.00 3,880.00

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	170,000.00	170,000.00
	1,368,900.00	343,050.00
	1,538,900.00	513,050.00

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2 -1,058,650.00 -302,750.00 -7,500.00

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	5,727,272.70		545,454.55	5,181,818.15	
	5,727,272.70		545,454.55	5,181,818.15	--

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	246,214,944.00	60,451,597.00				60,451,597.00	306,666,541.00

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12,781,563.12 422,469,935.28 60,451,597.00

362,018,338.28 2014 137

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	145,003,592.94	362,018,338.28	56,793,227.08	450,228,704.14
	34,424,942.74			34,424,942.74
	179,428,535.68	362,018,338.28	56,793,227.08	484,653,646.88

362,018,338.28

56,793,227.08 113,055,998.06

37.037% 113,055,998.06 56,262,770.98

56,793,227.08

28

	211,524,367. 95	246,441,91 3.57	36,248,425.03	37,180,100. 71	173,329,98 7.83	-316,600.00	384,854,3 55.78
	211,368,555. 44	247,867,33 8.03	36,248,425.03	37,180,100. 71	174,438,81 2.29		385,807,3 67.73
	155,812.51	-1,569,150. 00			-1,569,150. 00	-316,600.00	-1,096,73 7.49
		143,725.54			143,725.54		143,725.5 4
	211,524,367. 95	246,441,91 3.57	36,248,425.03	37,180,100. 71	173,329,98 7.83	-316,600.00	384,854,3 55.78

29

	43,303,140.58	6,060,186.36		49,363,326.94
	43,303,140.58	6,060,186.36		49,363,326.94

30

	118,858,273.80	75,116,997.19
	118,858,273.80	75,116,997.19
	60,517,263.40	53,114,927.65
	6,060,186.36	5,270,068.64
	9,848,597.76	4,103,582.40
	163,466,753.08	118,858,273.80

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	3,004,942,550.47	2,672,358,799.08	2,692,109,132.13	2,478,002,289.12
	14,128,082.45	10,185,426.58	13,137,133.52	15,001,285.09
	3,019,070,632.92	2,682,544,225.66	2,705,246,265.65	2,493,003,574.21

32

	4,208,378.79	2,071,943.86
	1,916,271.99	1,069,052.38
	1,342,050.44	712,701.55
	7,466,701.22	3,853,697.79

33

	39,683,558.60	16,369,466.68
		17,290,985.22

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	51,064,197.42	52,150,176.73
	60,936,537.74	22,477,416.28

	14,985,795.50	5,362,838.26
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		-215,426.02
		-215,426.02
	-69,100.00	-27,200.00
	-1,234,416.82	391,842.81
	-1,303,516.82	149,216.79

38

		765,587.48
	2,875,432.85	3,858,876.95
	62,649,231.01	57,302,051.12
	-108,100.00	434,210.00
	376,728.21	133,989.76
	522,256.23	-154,678.74
	66,315,548.30	62,340,036.57

39

	160,775.39	18,210.79	160,775.39
	160,775.39	18,210.79	160,775.39
	6,122,829.89	4,479,197.00	6,122,829.89

	5,865,423.37	5,311,256.07	
	359,686.77	349,626.00	359,686.77
	79,958.41	46,732.89	79,958.41
	12,588,673.83	10,205,022.75	

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	3,570,632.19		
	1,293,300.00		
	295,696.00		
	238,400.00		
	200,200.00		
	145,067.90		
	76,000.00		
	65,600.00		
	40,000.00		
	197,933.80		
		2,689,600.00	
		1,036,500.00	
		113,517.00	
		110,000.00	
		106,580.00	
		100,000.00	
		50,000.00	
		20,000.00	
		200,000.00	
		53,000.00	
	6,122,829.89	4,479,197.00	--

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	968,857.40	170,164.81	968,857.40
	968,857.40	170,164.81	968,857.40
	1,250,000.00	31,310.85	1,250,000.00
	783,338.34	318,655.87	783,338.34
/	1,745,248.52	1,670,826.05	
	125,800.72	642,159.68	125,800.72
	4,873,244.98	2,833,117.26	

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	13,632,722.34	7,097,948.43
		-53,856.50
	13,632,722.34	7,044,091.93

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	23,829,788.69	12,081,528.55
	12,950,000.00	17,901,511.60
	11,290,787.28	6,963,618.31
	7,250,000.00	
	6,122,829.89	4,479,197.00
	3,401,685.91	9,833,900.00
	2,000,000.00	3,000,000.00
	1,739,879.37	1,313,559.03
	1,074,235.71	
		1,376,000.00
	720,909.26	670,646.08
	70,380,116.11	57,619,960.57

2

	43,197,162.79	44,861,507.63
	41,133,773.00	12,950,000.00
	34,232,231.99	17,290,985.22
	32,853,834.66	18,282,796.07
	22,571,544.40	8,746,228.14
	16,142,437.97	11,391,836.97
	12,545,604.74	
	8,000,000.00	12,571,803.49
	6,053,025.15	6,019,704.14
	5,595,634.84	
	5,572,214.61	4,897,369.31
	3,657,909.16	3,389,872.68

	3,416,930.58	1,907,338.87
	3,129,621.34	3,503,311.35
	1,250,000.00	
	1,208,706.26	781,577.24
	879,123.32	201,608.00
		2,000,000.00
()		2,000,000.00
	11,210,399.01	5,052,393.25
	252,650,153.82	155,848,332.36

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		135,024.86
	1,905,380,000.00	
	1,905,380,000.00	135,024.86

4

	1,925,380,000.00	
	1,925,380,000.00	

5

	240,600,000.00	350,500,000.00
	240,600,000.00	350,500,000.00

6

	252,624,993.52	330,500,000.00
	920.02	
		26,215,280.00
		8,000,000.00
		3,000,000.00
		2,983,500.00
		814,000.00
		160,000.00
	252,625,913.54	371,672,780.00

44

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	68,675,300.69	56,557,374.03
	14,985,795.50	5,362,838.26
	44,264,283.54	36,473,613.27
	2,305,321.90	1,846,526.05
	808,082.01	151,954.02
	1,303,516.82	-149,216.79
	44,507,559.16	42,772,563.92
	-66,315,548.30	-62,340,036.57
		-53,856.50
	26,517,314.40	4,973,059.77
	60,011,701.06	-187,719,463.23

	-107,514,979.52	37,849,281.05
	89,548,347.26	-64,275,362.72
2	--	--
3	--	--
	72,437,634.24	100,173,390.21
	100,173,390.21	97,358,863.32
	-27,735,755.97	2,814,526.89

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	590.87
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	590.87
	590.87
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	590.87
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	72,437,634.24	100,173,390.21
	364,882.06	117,534.60
	67,502,133.58	95,928,789.68
	4,570,618.60	4,127,065.93
	72,437,634.24	100,173,390.21

2014 12 31	136,142,951.64 ,	72,437,834.24	63,705,317.40
	41,133,873.00	22,571,444.40	
2013 12 31	146,203,178.90 ,	100,173,390.21	46,029,788.69
	12,950,000.00	23,829,788.69	7,250,000.00
	2,000,000.00		

45

	63,705,317.40	
	24,832,500.00	
	133,008,787.54	
	41,855,018.28	
	263,401,623.22	--

46

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	1,840,177.31	6.119	11,260,044.96
	1,947,370.64	6.119	11,915,960.95
	10,868,463.58	0.7889	8,574,130.92
	10,000,000.00	6.119	61,190,000.00
	44,320.23	6.119	271,195.49
	9,709.79	6.119	59,414.21

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				2014 04 28				-467,669 .54		296,877. 49		

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				100.00%		
				100.00%	37.04%	
				100.00%		
				75.00%		
				100.00%		
				80.00%		

				100.00%		

[]

62.963%

113,055,998.06

37.037%

2014 9 24

2

	25.00%	174,869.40	12,500,000.00	61,237,770.31

3

	502,540,006.25	100,198,397.89	602,738,404.14	368,713,740.26		368,713,740.26	657,691,446.89	106,148,701.91	763,840,148.80	479,179,312.54	69,250.00	479,248,562.54

	1,131,114,160.81	699,477.62	-250,322.37	298,675,063.53	1,255,388,042.16	1,215,706.24	1,263,593.74	-11,809,947.09

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2014

12 31 17.93%(2013 12 31 18.88%)

2.

		1	1-2	2	
	198,449,590.45				198,449,590.45
	198,449,590.45				198,449,590.45

()

		1	1-2	2	
	253,940,626.23				253,940,626.23
	253,940,626.23				253,940,626.23

()

			1	1-3	3
	542,190,000.00	542,190,000.00	542,190,000.00		
	87,431,292.38	87,431,292.38	87,431,292.38		
	182,725,781.55	182,725,781.55	182,725,781.55		
	1,086,934.43	1,086,934.43	1,086,934.43		
	81,267,872.22	81,267,872.22	81,267,872.22		
	894,701,880.58	894,701,880.58	894,701,880.58		

()

			1	1-3	3
	906,628,600.00	906,628,600.00	906,628,600.00		
	39,640,000.00	39,640,000.00	39,640,000.00		
	212,690,268.15	212,690,268.15	212,690,268.15		
	1,839,875.86	1,839,875.86	1,839,875.86		
	159,017,709.21	159,017,709.21	159,017,709.21		
	1,319,816,453.22	1,319,816,453.22	1,319,816,453.22		

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2014 12 31

112,000,000.00

(2013 12 31 473,118,900.00)

50%

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1.	462,431,148.40			462,431,148.40
2	462,431,148.40			462,431,148.40
	69,100.00			69,100.00
	69,100.00			69,100.00
	69,100.00			69,100.00
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			800,000,000.00	39.08%	39.08%

35.91%

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[illegible]

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124

		130,911.53	154,886.06
		3,754,010.79	1,837,645.52
			9,066,354.64
			54,148,311.06
			1,179,456.15
		17,825,408.56	8,502,957.22
		7,006,558.63	9,125,053.26
		14,235,186.59	14,744,382.96
		297,890,039.83	185,216,485.35
		51,435,267.40	57,745,137.71
		1,202,427.57	4,064,137.91
		100,525,217.60	62,320,488.95
		78,577,732.99	73,387,636.81
		3,798,886.64	4,502,549.22
		251,608,628.36	270,902,212.46
		322,614,550.48	258,933,181.00
		8,447,525.28	11,936,938.45
		1,159,052,352.25	1,027,767,814.73

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2014

[illegible]

	1,485,000.00	840,000.00

326,288.87

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		1,020,000.00		1,080,000.00	
		780,000.00		500,000.00	

				2,460,000.00	
		32,737,568.57		11,767,114.49	
		6,224,244.94		3,893,867.16	
		560,000.00		3,540,000.00	
		14,151,847.12		9,679,126.88	
				170,000.00	
		35,948,339.52		70,837,912.80	
		16,147,296.59		5,000,000.00	
		1,490,000.00		12,020,000.00	
		109,059,296.74		120,948,021.33	
		25,594.72		33,838.74	
		1,014,549.79		706,355.40	
		54,018.62	43,214.90	54,018.62	27,009.31
		42,819.11	21,409.56	42,819.11	12,845.73
		33,413.42	16,706.71	33,413.42	16,706.71
		42,241.88	21,120.94	42,241.88	12,672.56
				4,788,536.34	
		5,010,543.66		2,706,414.67	
		2,369,871.02		2,048,433.00	

		3,458,876.73		3,455,862.80	
		40,034,775.13		45,532,996.73	
		10,208,970.47		10,013,770.30	
				889,533.06	
		23,220,873.59		23,367,336.63	
		18,014,848.34		19,887,866.01	
		42,266,791.36	202.02	30,501,734.86	
		45,110,650.50		34,523,179.99	
		1,635,697.38		2,946,160.67	
		192,544,535.72	102,654.13	181,574,512.23	69,234.31
		200,000.00			
		300,000.00			
		100,000.00	5,000.00	50,000.00	1,000.00
		300,000.00			
		200,000.00			
		1,100,000.00	5,000.00	50,000.00	1,000.00

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		37,400.00	18,679.25
		326,288.87	

		363,688.87	18,679.25
		20,026,880.00	38,105,602.22
		1,803,857.58	1,803,857.58
			12,874.96
		4,080,601.42	4,080,601.42
		1,342,700.00	907,725.00
		50,000.00	50,000.00
		27,304,039.00	44,960,661.18

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	18,399,992.46
	18,399,992.46

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	2,592,385,687.67	2,443,825,779.76	2,543,737,122.60	2,391,395,523.59
	412,556,862.80	228,533,019.32	148,372,009.53	86,606,765.53
	3,004,942,550.47	2,672,358,799.08	2,692,109,132.13	2,478,002,289.12

	2,909,824,249.80	2,582,898,341.72	2,586,676,625.75	2,378,731,825.40
	95,118,300.67	89,460,457.36	105,432,506.38	99,270,463.72
	3,004,942,550.47	2,672,358,799.08	2,692,109,132.13	2,478,002,289.12

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2012 122013 6

98,520,000

7,800,0001,300,00020132012 12 202015 12 1990,720,000

15,120,00020132013 4 102016 4 92014 8 15

20,833,333

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2017 6 23

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	191,935,774.94	100.00%	41,098,538.50	21.41%	150,837,236.44	173,980,288.71	100.00%	35,934,716.89	20.65%	138,045,571.82
	191,935,774.94	100.00%	41,098,538.50	21.41%	150,837,236.44	173,980,288.71	100.00%	35,934,716.89	20.65%	138,045,571.82

1			
1-180	54,866,405.88		
180 -1	32,238,751.53	644,775.03	2.00%
1 2	38,680,555.78	3,868,055.58	10.00%
2 3	21,304,686.11	6,391,405.83	30.00%
3	18,939,994.85	9,469,997.43	50.00%
5	25,905,380.79	20,724,304.63	80.00%
	191,935,774.94	41,098,538.50	21.41%

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5,163,821.61 0.00

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		(%)	
3 4	11,050,041.69	5.76	550,147.42
3 4	10,936,100.00	5.70	
6	10,101,884.90	5.26	1,043,880.60
1	9,617,180.00	5.01	
	7,760,524.48	4.04	1,290,824.69
	49,465,731.07	25.77	2,884,852.71

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	123,791,097.68	100.00%	2,384,061.75	1.93%	121,407,035.93	39,352,915.43	100.00%	2,204,966.43	5.60%	37,147,949.00
	123,791,097.68	100.00%	2,384,061.75	1.93%	121,407,035.93	39,352,915.43	100.00%	2,204,966.43	5.60%	37,147,949.00

1			
1-180	119,183,503.49		
180 -1	1,107,084.83	22,141.70	2.00%
1 2	530,858.58	53,085.86	10.00%
2 3	329.27	98.78	30.00%
3	222,406.00	111,203.00	50.00%
5	2,746,915.51	2,197,532.41	80.00%
	123,791,097.60	2,384,061.75	1.93%

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179,095.320.00

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	777,818,543.83		777,818,543.83	669,762,545.77		669,762,545.77
	777,818,543.83		777,818,543.83	669,762,545.77	669,762,545.77	

	147,382,469.22	105,438,446.27	113,745,367.17	71,209,381.65
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5

	37,500,000.00	
	-467,669.54	196,345.87
	2,150,432.85	3,858,876.95
	53,474,231.01	57,302,051.12
	121,442.43	
	92,778,436.75	61,357,273.94

1

	-808,082.01	
	6,122,829.89	
	62,136,598.63	
	-1,719,493.88	
	-24,195,790.11	
	12,331,009.25	
	-318,757.02	
	29,523,810.29	--

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	5.44%	0.22	0.22
	2.79%	0.11	0.11

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2014

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	2013 1 1	2013 12 31	2014 12 31
	130,341,903.47	146,203,178.90	136,142,951.64
	215,426.02		
	213,009,649.17	253,940,626.23	198,449,590.45
	611,346,838.01	931,725,065.83	910,083,447.65
	6,283,895.63	12,985,578.52	15,032,052.30
	16,713,320.40	14,401,544.26	42,693,879.69
	191,774,148.89	220,450,528.93	190,787,243.39
	10,786,207.53	12,781,646.18	26,341,901.22
	1,180,471,389.12	1,592,488,168.85	1,519,531,066.34
	304,839,578.99	267,276,752.37	463,231,148.40
	282,328,553.95	382,768,600.32	361,679,942.17
	10,003,193.94	5,742,028.78	3,697,934.37
	60,929,276.48	72,746,434.20	72,951,592.45
	14,818,794.95	127,959,750.64	115,274,608.35
		1,950,000.00	1,950,000.00
	672,919,398.31	858,443,566.31	1,018,785,225.74
	1,853,390,787.43	2,450,931,735.16	2,538,316,292.08

	641,423,160.35	906,628,600.00	542,190,000.00
	27,200.00		69,100.00
	20,960,000.00	39,640,000.00	87,431,292.38
	146,419,210.66	212,690,268.15	182,725,781.55
	18,682,609.73	50,265,067.87	42,612,073.95
	6,454,544.78	11,639,756.24	12,307,647.27
	38,021,876.36	82,164,437.94	54,316,219.43
	1,309,550.10	1,839,875.86	1,086,934.43
	42,590,318.45	159,017,709.21	81,267,872.22
	7,372,600.00	513,050.00	1,538,900.00
	923,261,070.43	1,464,398,765.27	1,005,545,821.23
	6,272,727.25	5,727,272.70	5,181,818.15
	71,070,313.56	37,369,583.31	68,083,653.13
	77,343,040.81	43,096,856.01	73,265,471.28
	1,000,604,111.24	1,507,495,621.28	1,078,811,292.51
	205,179,120.00	246,214,944.00	306,666,541.00
	220,852,735.83	179,428,535.68	484,653,646.88
	213,009,405.54	211,524,367.95	384,854,355.78
	38,033,071.94	43,303,140.58	49,363,326.94
	75,116,997.19	118,858,273.80	163,466,753.08
	752,191,330.50	799,329,262.01	1,389,004,623.68
	100,595,345.69	144,106,851.87	70,500,375.89
	852,786,676.19	943,436,113.88	1,459,504,999.57
	1,853,390,787.43	2,450,931,735.16	2,538,316,292.08

2013

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