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	312375
	312375
	http:// www.sfgk.com.cn
	jtcky@oa.ifirst.com.cn

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	0575-82360805	0575-82360805
	0575-82366328	0575-82366328
	jtcky@oa.ifirst.com.cn	jtzh@oa.ifirst.com.cn

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	2008	2007			2006	
	1,282,652,560.03	1,397,142,610.57	1,397,142,610.57	-8.19%	690,938,840.34	690,938,840.34
	19,519,515.14	50,870,096.78	50,870,096.78	-61.63%	13,032,674.34	13,044,098.94
	11,745,129.62	42,402,424.49	42,402,424.49	-72.30%	7,321,797.70	7,333,222.30
	6,285,850.64	3,771,728.37	3,771,728.37	66.66%	1,862,815.86	1,874,240.46
	-49,672,180.00	-61,734,795.39	-61,734,795.39	-19.54%	63,678,296.58	63,678,296.58
	2008	2007			2006	
	949,359,851.19	1,061,709,725.09	1,061,827,471.20	-10.59%	896,172,296.47	895,909,530.75
	423,751,677.01	399,945,966.50	399,945,966.50	5.95%	357,806,307.73	357,543,542.01
	205,179,120.00	136,786,080.00	136,786,080.00	50.00%	136,786,080.00	136,786,080.00

3.2

	2008	2007			2006	
/	0.06	0.31	0.21	-71.43%	0.05	0.05
/	0.06	0.31	0.21	-71.43%	0.05	0.05
/	0.03	0.03	0.02	50.00%	0.01	0.01

	2008	2007			2006	
/	2.07	2.92	2.92	-29.11%	2.62	2.61

	4,292,993.46	
	2,022,362.00	
	48,610.95	
	-212,590.36	
	-250,989.10	
	-441,107.97	
	5,459,278.98	-

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			+ -						
	63,016,826	46.07%			31,508,413	-10,071,171	21,437,242	84,454,068	41.16%
1									
2									
3	63,016,826	46.07%			31,508,413	-10,821,171	20,687,242	83,704,068	40.80%
	63,016,526	46.07%			31,508,263	-12,018,952	19,489,311	82,505,837	40.21%
	300	0.00%			150	1,197,781	1,197,931	1,198,231	0.58%
4									

5	0	0.00%				750,000	750,000	750,000	0.37%
	73,769,254	53.93%			36,884,627	10,071,171	46,955,798	120,725,052	58.84%
1	73,769,254	53.93%			36,884,627	10,071,171	46,955,798	120,725,052	58.84%
2									
3									
4									
	136,786,080	100.00%			68,393,040		68,393,040	205,179,120	100.00%

	0	8,394,531	6,250,000	980,469		2009-9-21
	0	1,864,425	2,082,187	217,762		2009-9-21
	7,638,125	0	0	1		2009-9-21
	0	250,000	750,000	750,000		
	54,918,401	0	27,587,435	82,505,836		2009-9-21
	250,000	203,538	0	0		2008-3-28
	100,000	81,415	0	0		2008-3-28
	90,000	73,274	0	0		2008-3-28
	0	16,283	16,283	0		2008-3-28
	20,000	0	0	0		2008-3-28
	63,016,526	10,883,466	36,685,905	84,454,068		

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					22,458
10					
		40.21%	82,505,836	82,505,836	80,100,000
		2.20%	4,516,300	980,469	0
		1.44%	2,953,212	0	0
		0.97%	1,986,000	0	0
		0.73%	1,499,923	0	0
		0.71%	1,461,180	0	0
		0.52%	1,069,859	0	0
		0.49%	1,000,000	0	0
		0.48%	988,879	0	0
		0.39%	800,000	0	0
10					
			3,535,831		
			2,953,212		
			1,986,000		
			1,499,923		
			1,461,180		
			1,069,859		

	1,000,000	
	988,879	
	800,000	
	779,054	

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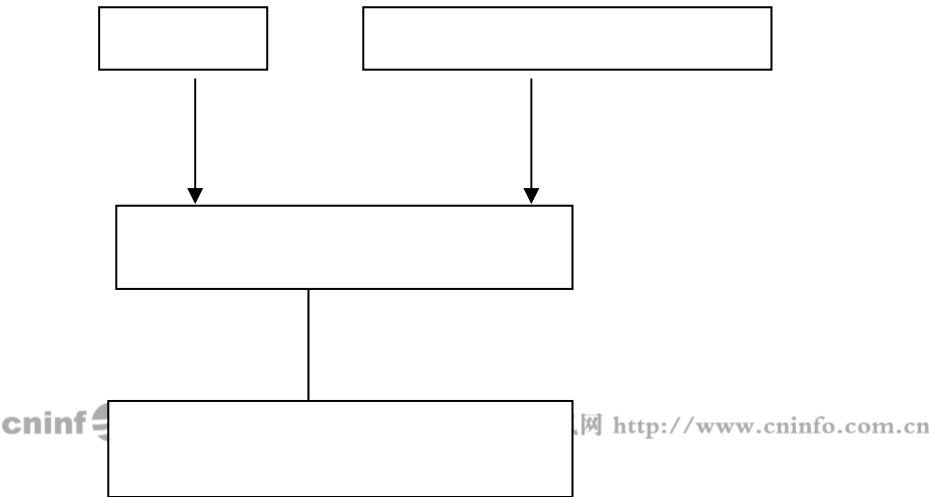
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			42	2007 25	10	2010 25	10	0	0	0.00	
		,	33	2007 25	10	2010 25	10	0	1,000,0	12.00	
			43	2007 25	10	2010 25	10	0		0.00	
			44	2007 25	10	2010 25	10	0		10.00	
			46	2007 25	10	2010 25	10	0		5.00	
			40	2007 25	10	2010 25	10	0		5.00	
			45	2007 25	10	2010 25	10	0		5.00	
25	45	2007	2010	10	2010	5.00	25	2010	1	10	

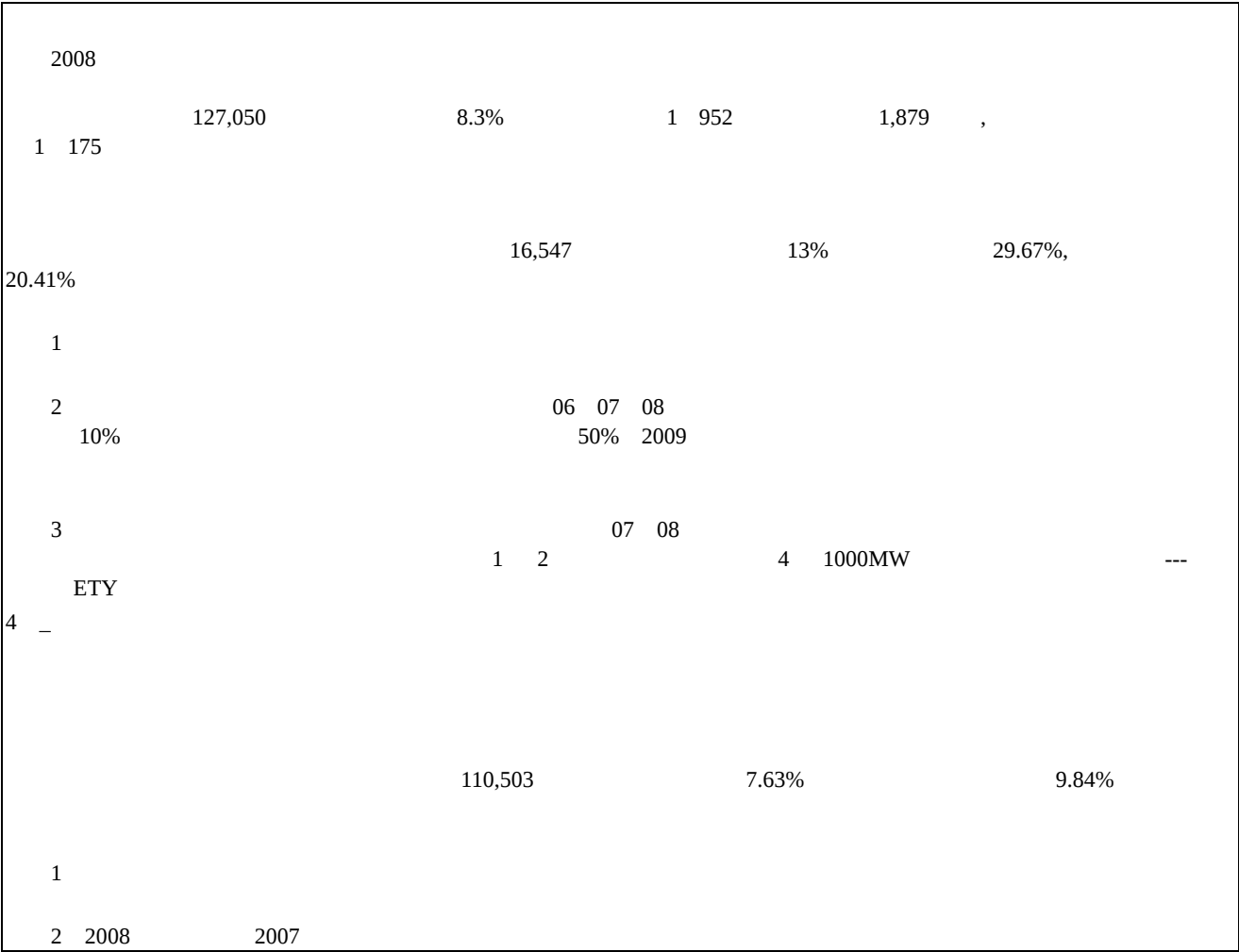
		8	2	6	0	0	
		8	2	6	0	0	
		8	0	6	2	0	
		8	2	6	0	0	
		8	1	6	1	0	
		8	2	6	0	0	

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3			2008		2008	200
			2008		100	
2009	-			2009		2008
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3	2009		2008 IT	PDM		
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			2009	2008		
					2009	

6.2

			(%)	%	%	%
	16,547.29	11,638.06	29.67%	-12.59%	-1.99%	-20.41%
	110,503.42	103,556.84	6.29%	-7.63%	-8.19%	9.84%
	127,050.71	115,194.90	9.33%	-8.31%	-7.60%	-7.00%
	16,266.75	11,439.83	29.67%	-12.28%	-1.38%	-20.75%
	280.54	198.22	29.34%	-25.44%	-25.44%	0.00%
	110,503.42	103,556.84	6.29%	-7.63%	-8.19%	9.84%
	0.00	0.00	0.00%	-100.00%	-100.00%	-100.00%
	127,050.71	115,194.90	9.33%	-8.31%	-7.60%	-7.00%

6.3

		%
	23,613.00	-12.09%
	5,318.57	-12.18%
	281.07	526.29%
	699.91	-3.57%
	24.46	-94.85%
	96,746.85	4.78%
	10,020.99	-61.22%
	136,704.85	-10.26%
	9,654.14	-29.90%
	127,050.71	-8.31%

6.4

1.	0.00	48,610.95			48,610.95
	0.00	48,610.95			48,610.95
2.	0.00		7,230,128.57		37,131,161.84
	0.00	48,610.95	7,230,128.57		37,179,772.79
	0.00	48,610.95	7,230,128.57		37,179,772.79

6.5

6.6

6.7

	264.07	0.24%	1.61	0.00%
	34,863.34	31.55%	0.00	0.00%
	19,250.62	17.42%	18,418.09	17.75%
	118.43	0.11%	0.00	0.00%
	1,127.67	1.02%	0.00	0.00%
	57.02	0.05%	0.00	0.00%
	15.04	0.01%	0.00	0.00%
	429.56	0.39%	0.00	0.00%
	0.00	0.00%	9.99	0.17%
	56,304.02	50.95%	18,463.96	18.48%

35,291.34

7.4.2

	223.61	134.06	0.00	0.00
	356.93	191.06	0.00	0.00
	83,100.38	5,559.45	0.00	0.00
	4,800.00	2,878.28	0.00	0.00
	1,146.33	533.53	0.00	0.00
	1,495.29	2,419.07	0.00	0.00
	15,684.01	780.61	0.00	0.00
	19.37	19.37	0.00	0.00
	462.04	0.00	0.00	0.00
	23.49	15.04	0.00	0.00
	0.00	0.00	0.00	0.00
	2,560.40	2,062.83	0.00	0.00
	109,871.85	14,593.30	0.00	0.00

83,680.92

5,884.57

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	5.50 /	

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600340		16,750,000.00	6.79%	37,131,161.84	3,523,539.27	10,753,667.84		
		16,750,000.00	-	37,131,161.84	3,523,539.27	10,753,667.84	-	-

7.8.3

7.8.4

	10,641,543	0	766,234	9,875,309	0	4,811,936.10

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2008						
2008						
2008	4	25	-			
			-			2008
				2008		
2008	6	5	-			
2008	8	18	-	2008		

2008	10	23	—	2008
1				
2			2008	
3				2008
4				2008
5				
6				
7			2008	
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2				
3	2008			

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		2009		
2008		2008	2008	12 31 2008
			(1)	
		(2)		(3)

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	72,446,197.63	30,213,510.85	107,103,226.18	35,006,132.62
	144,102.18		117,746.11	
	633,097,437.62	288,898,149.62	741,915,419.57	306,840,740.79
	37,131,161.84	37,131,161.84		
	16,981,396.21	226,984,737.43	45,567,500.53	255,637,012.08
	13,243,346.63		13,670,058.38	3,775,171.08
	213,849,592.79	53,628,926.04	207,152,279.00	54,517,698.58
	1,523,705.95		20,917,208.78	
	33,533,210.15	10,966,276.93	32,605,004.94	10,027,203.76
	316,262,413.57	328,711,102.24	319,912,051.63	323,957,085.50

	1,182,506.26	527,178.88	1,328,852.59	819,391.58
	36,212,081.09	19,270,642.53	55,526,002.99	38,932,983.22
	39,994,781.87	14,579,194.29	37,989,224.92	13,202,742.71
	28,956,244.59	5,340,255.28	28,022,200.13	4,286,008.58
	4,013,034.23	1,622,043.71	3,283,910.39	6,539,799.60
-	48,610.95			
-	3,619,539.27	3,619,539.27	31,726,655.20	31,726,655.20
	-1,288,396.83	-1,288,396.83	-1,190,391.13	-1,190,391.13
-				
-	18,453,137.28	-9,861,986.45	47,752,845.85	17,934,575.65
	3,357,905.28	668,386.49	3,952,917.74	11,806,756.58
	2,291,527.42	1,530,227.24	835,666.81	411,508.55
	518,942.64	125,920.85	125,920.85	2,100.00
-	19,519,515.14	-10,723,827.20	50,870,096.78	29,329,823.68
	731,998.19		-34,255.98	
-	18,787,516.95	-10,723,827.20	50,904,352.76	29,329,823.68
	11,745,129.62		42,402,424.49	
	7,042,387.33		8,501,928.27	
	0.06		0.21	
	0.06		0.21	

9.2.3

2008 1-12

	1,042,271,947.46	178,967,860.09	1,288,464,697.75	186,594,242.55

	3,175,000.95	360,230.48	3,247,001.42	177,145.18
	14,883,078.87	22,471,940.10	25,789,482.40	40,237,855.42
	1,060,330,027.28	201,800,030.67	1,317,501,181.57	227,009,243.15
	970,093,971.15	140,613,480.12	1,214,645,503.02	129,115,139.57
	41,183,675.22	7,842,909.76	41,470,005.42	9,074,374.60
	20,912,497.75	5,974,801.68	28,398,922.79	10,096,990.27
	77,812,063.16	59,922,072.63	94,721,545.73	81,161,094.46
	1,110,002,207.28	214,353,264.19	1,379,235,976.96	229,447,598.90
	-49,672,180.00	-12,553,233.52	-61,734,795.39	-2,438,355.75
	7,132,953.09	7,132,953.09	64,634,716.78	64,634,716.78
	96,000.00	96,000.00	80,000.00	80,000.00
	662,414.57		3,117,523.96	1,594,298.59
	3,655,762.73	2,321,614.25	1,686,648.14	894,761.84
	11,547,130.39	9,550,567.34	69,518,888.88	67,203,777.21

9.2.4

2008

	136,786,080.00	288,779,199.54		35,889,041.35		-61,508,354.39		71,331,193.48	471,277,159.98	136,786,080.00	288,779,199.54		35,889,041.35		-103,910,778.88		47,885,093.52	405,428,635.53
	136,786,080.00	288,779,199.54		35,889,041.35		-61,508,354.39		71,331,193.48	471,277,159.98	136,786,080.00	288,779,199.54		35,889,041.35		-103,910,778.88		47,885,093.52	405,428,635.53
-	68,393,040.00	-56,332,459.11				11,745,129.62		-1,114,978.25	22,690,732.26						42,402,424.49		23,446,099.96	65,848,524.45
						11,745,129.62		7,042,387.33	18,787,516.95						42,402,424.49		8,501,928.27	50,904,352.76
		12,060,580.89							12,060,580.89								14,944,171.69	14,944,171.69
1		8,506,033.61							8,506,033.61									

2																	
3		-1,275,9 05.04						-1,275,9 05.04									
4		4,830,45 2.32						4,830,45 2.32								14,944,1 71.69	14,944,1 71.69
		12,060,5 80.89				11,745,1 29.62	7,042,38 7.33	30,848,0 97.84						42,402,4 24.49		23,446,0 99.96	65,848,5 24.45
							-8,157,3 65.58	-8,157,3 65.58									
1																	
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3							-8,157,3 65.58	-8,157,3 65.58									
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3																	
4																	
	68,393,0 40.00	-68,393, 040.00															

1	68,393,040.00	-68,393,040.00																
2																		
3																		
4																		
	205,179,120.00	232,446,740.43		35,889,041.35		-49,763,224.77		70,216,215.23	493,967,892.24	136,786,080.00	288,779,199.54		35,889,041.35		-61,508,354.39		71,331,193.48	471,277,159.98

1						
2008	7	8		500		100%
2						
2008	11	15		2008	11	15