000967 2008-001

2007

§1

1.1

1.2

1.3

1.4 2007

1.5

§2

2.1

	000967
	312375
	312375
	http://www.sfgk.com.cn
	jtcky@oa.ifirst.com.cn

2.2

	0575-82360805	0575-82360805
	0575-82366328	0575-82366328
	jtcky@oa.ifirst.com.cn	jttyq@oa.ifirst.com.cn

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

§3

3.1

	2007	2006			2005	
	1,397,142,610.57	690,938,840.34	690,938,840.34	102.21%	162,198,239.51	162,198,239.51
	50,870,096.78	13,032,674.34	13,044,098.94	289.99%	-76,947,067.33	-76,697,415.07
	42,402,424.49	7,321,797.70	7,333,222.30	478.22%	-75,946,885.19	-74,958,537.83
	3,771,728.37	1,862,815.86	1,874,240.46	101.24%	-70,914,228.23	-69,925,880.87
	-61,734,795.39	63,678,296.58	63,678,296.58	-196.95%	12,736,988.92	12,736,988.92
	2007	2006			2005	
	1,061,709,725.09	896,172,296.47	895,909,530.75	18.51%	519,150,324.18	520,138,671.54
	399,945,966.50	357,806,307.73	357,543,542.01	11.86%	353,517,547.79	358,328,723.49

3.2

	2007	2006			2005	
	0.31	0.05	0.05	520.00%	-0.55	-0.54
	0.31	0.05	0.05	520.00%	-0.51	-0.51
	0.03	0.01	0.01	200.00%	-0.51	-0.51
	10.60%	2.05%	2.05%	8.55%	-21.48%	-20.92%
	10.60%	2.05%	2.05%	8.55%	-21.48%	-20.92%
	0.94%	0.52%	0.52%	0.42%	-20.06%	-19.51%
	0.94%	0.52%	0.52%	0.42%	-20.06%	-19.51%
	-0.45	0.47	0.47	-195.74%	0.09	0.09

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	2007	2006			2005	
	2.92	2.62	2.61	11.88%	2.58	2.62

√ □

	32,913,957.73
	2,992,991.00
	281,448.18
	4,004,562.88
	8.62
	-1,562,272.29
	38,630,696.12

□ √

3.3

□ √

§4

4.1

			+ -						

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	52,650,000	38.49%				21,119,254	21,119,254	73,769,254	53.93%
1	52,650,000	38.49%				21,119,254	21,119,254	73,769,254	53.93%
2									
3									
4									
	136,786,080	100.00%						136,786,080	100.00%

	54,106,251	0	812,150	54,918,401		2009 09 21
	14,477,429	6,839,304	0	7,638,125		2008 09 21
	3,663,690	3,663,690	0	0		2007 09 24
	2,530,000	2,059,808	-470,192	0		2007 09 24
	2,238,922	2,238,922	0	0		2007 09 24
	1,970,251	1,970,251	0	0		2007 09 24
	1,628,307	1,628,307	0	0		2007 09 24
	1,200,000	976,984	-223,016	0		2007 09 24
	814,153	814,153	0	0		2007 09 24
	407,077	407,077	0	0		2007 09 24
	250,000	203,538	-46,462	0		2007 09 24
	250,000	0	0	250,000		2008 03 28
	200,000	162,831	-37,169	0		2007 09 24
	150,000	122,123	-27,877	0		2007 09 24
	100,000	0	0	100,000		2008 03 28
	90,000	0	0	90,000		2008 03 28

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	40,000	32,566	-7,434	0		2007 09 24
	20,000	0	0	20,000		2008 03 28
	0	0	300	300		2008 04 25
	84,136,080	21,119,554	300	63,016,826		

4.2 10 10

	18,570

10

		40.15%	54,918,401	54,918,401	53,600,000
		7.37%	10,086,289	7,638,125	0
		1.45%	1,978,808	0	0
		1.38%	1,888,834	0	0
		0.78%	1,063,151	0	0
		0.76%	1,041,239	0	0
		0.73%	999,949	0	0
		0.61%	840,720	0	0
		0.47%	643,353	0	0
		0.37%	511,803	0	0

10

	2,448,164	
	1,978,808	
	1,888,834	
	1,063,151	
	1,041,239	
	999,949	
	840,720	
	643,353	
	511,803	
	400,000	

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

4.3

4.3.1

□ √

4.3.2

11

29,000

2002 4 19

4406812009677

74083083 5

: 440681740830835

440681740830835

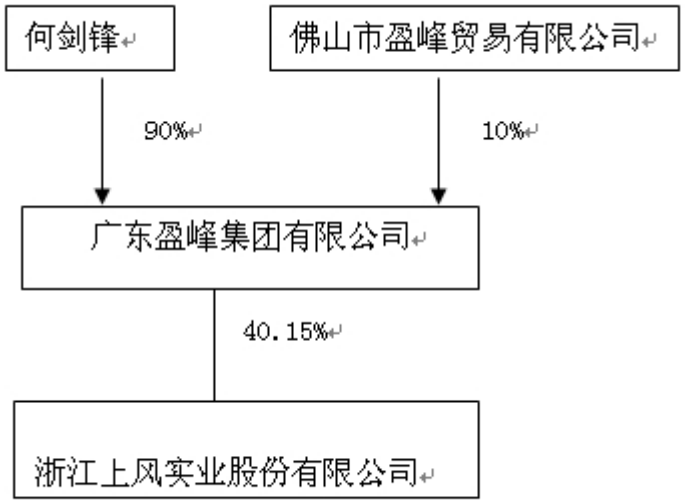
11

528311

0757-26330799

2002 10

4.3.3



cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

§5

5.1

			41	2007 10 25	2010 10 25	0	0	-	0.00	0	0	0.00	0.00	
			32	2007 10 25	2010 10 25	0	0	-	12.00	0	0	0.00	0.00	
			43	2007 10 25	2010 10 25	0	0	-	10.00	0	0	0.00	0.00	
			42	2007 10 25	2010 10 25	0	0	-	0.00	0	0	0.00	0.00	
			45	2007 10 25	2010 10 25	0	0	-	0.83	0	0	0.00	0.00	
			39	2007 10 25	2010 10 25	0	0	-	5.00	0	0	0.00	0.00	
			44	2007 10 25	2010 10 25	0	0	-	0.83	0	0	0.00	0.00	
			39	2007 10 25	2010 10 25	0	0	-	0.00	0	0	0.00	0.00	
			33	2007 10 25	2010 10 25	0	0	-	5.00	0	0	0.00	0.00	
			34	2007 10 25	2010 10 25	0	0	-	5.00	0	0	0.00	0.00	
			45	2007 10 25	2010 10 25	0	0	-	10.00	0	0	0.00	0.00	
			34	2007 10 25	2010 10 25	0	0	-	10.00	0	0	0.00	0.00	
			36	2007 10 25	2010 10 25	0	0	-	10.00	0	0	0.00	0.00	
	-	-	-	-	-	0	0	-	68.66	0	0	-	-	-

□ √

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

§6

6.1

2007

139,714 102%
5087 289.99% 4,240 478%

1 18,931 12% 37.27%
60%

1

2
HKJD ZLK
2007 AAA
2

3

4 /

1 119 635 160% 5.72%
13%

“ ”

2

3

1240
40%

4

5 1650
— —

-

6.2

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

			(%)	%	%	%
	18,931.43	11,874.84	37.27%	-12.00%	-28.00%	60.00%
	119,635.91	112,789.16	5.72%	160.00%	163.00%	-13.00%
	138,567.34	124,664.00	10.03%	105.00%	110.00%	-16.00%
	18,543.28	11,599.84	37.44%	-6.00%	-23.00%	56.00%
	376.28	265.88	29.34%	-77.00%	-81.00%	99.00%
	119,635.91	112,789.16	5.72%	160.00%	163.00%	-13.00%
	11.87	9.12	23.17%	100.00%	100.00%	100.00%
	138,567.34	124,664.00	10.03%	105.00%	110.00%	-16.00%

6.3

		%
	26,860.23	123.00%
	6,056.12	54.00%
	44.88	-81.00%
	725.80	-77.00%
	475.23	35.00%
	92,336.32	211.00%
	25,840.45	7.00%
	152,339.03	107.00%
	13,771.68	125.00%
	138,567.34	105.00%

6.4

□ √

□ √

6.5

□ √

6.6 “ ”

□ √

6.7

√ □

136,786,080	10	5	68,393,040

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

205,179,120

√ □

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	189.54	0.16%	0.00	0.00%
	27.63	0.02%	0.00	0.00%
	215.04	0.18%	0.00	0.00%
	57,258.22	47.87%	29,407.29	24.46%

1,737.05

7.4.2

√ □

	0.00	4.48	0.00	0.00
	0.00	0.00	0.00	0.00
	1,861.56	775.35	0.00	0.00
[ ]	0.00	0.00	0.00	0.00
	0.00	5,118.34	0.00	0.00
	9,700.00	4,178.28	0.00	0.00
	11.41	51.14	0.00	0.00
	0.00	2,427.72	0.00	0.00
	1.34	192.74	0.00	0.00
	17.73	28.58	0.00	0.00
	10.00	10.00	0.00	0.00
	435.00	435.00	0.00	0.00
	12,037.04	13,221.63	0.00	0.00

1,861.56 779.83

7.4.3 2007

□ √

2007

□ √

2007

□ √

7.5

□ √

7.6

√ □

( )
3
5.50 /

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

a. 2006 2500 2007 2750 2008 3025

b. 2006 6 30 2006 2007 2008 2006 6 30 2007 2008

c. 2006 2007 2008

d. 2006 2007 2008

450

2006 2739.17 2007 3156.21

12

7.7

□ √

7.8

7.8.1

□ √

7.8.2

√ □

600340		16,750,000.00	7.32%	32,234,542.05	35,832,691.64	35,832,691.64		-
		16,750,000.00	-	32,234,542.05	35,832,691.64	35,832,691.64	-	-

7.8.3

√ □

	800,000.00	800,000	0.05%	800,000.00	80,000.00	80,000.00		
	800,000.00	800,000	-	800,000.00	80,000.00	80,000.00	-	-

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

7.8.4

□ √

§ 8

√ □

2007

1 2007 4 25 2007-12 2007 4 27

2 2007 8 18 2007
3 2007 10 9
4 2007 10 26
1
2 2007
5 2007 11 13
2007

1

A–j,É,¥ ™
,¥ Î Ú¢sb ` ¿ž
• Ã/ß c1¥ Ä*PE
“J3•Eã € @à-`t œA{ C¢ÎáàÄ C ` \G1 B!“”B– 2Æ @B =B ÀÒÄ ÚÍÑ#sb 1† mÀ 0sÙ ‰

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

2007 2007 2007

(1)

(2) (3)

2007 12 31

2007

–

– –

– 2008 4 24

9.2

9.2.1

2007 12 31

	137,978,430.88	69,091,828.99	86,877,442.80	42,836,722.89
	93,244,698.31	959,535.90	36,990,806.32	1,314,536.00
	374,632,705.53	123,537,914.68	339,701,649.64	110,040,267.97

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	10,838,360.74	2,978,999.55	9,587,040.75	3,327,225.42
	18,000,251.82	75,266,329.05	10,784,863.26	49,046,656.62
	107,103,226.18	35,006,132.62	75,721,746.03	31,745,816.56
	741,797,673.46	306,840,740.79	559,663,548.80	238,311,225.46
ц Ó ж ц Ó		œ ч	l ъ	ч ъ

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	5,090,115.63	1,365,912.45	8,532,042.52	2,976,350.00
	5,995,348.75	1,554,927.19	17,338,675.00	2,298,669.73
	334,627.29	147,599.93	239,708.82	46,489.32
	86,717,521.54	75,055,472.46	97,519,811.19	56,131,111.36

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	1,381,116,419.92	196,823,660.45	683,001,545.29	254,872,546.10
	1,254,966,228.90	133,042,734.76	606,454,820.36	200,147,910.85
	1,328,852.59	819,391.58	962,916.61	874,004.47
	55,526,002.99	38,932,983.22	39,838,139.97	33,835,232.85
	37,989,224.92	13,202,742.71	26,348,328.80	18,565,507.19
	28,022,200.13	4,286,008.58	8,108,160.85	2,504,189.53
	3,283,910.39	6,539,799.60	1,289,178.70	-1,054,298.79
“-”				
“-”	31,726,655.20	31,726,655.20	1,139,566.34	458,977.88
	-2,305,013.97	-2,305,013.97	605,262.27	-20,685.81
“-”				
“-”	47,752,845.85	17,934,575.65	9,076,861.39	-8,981,347.12
	3,952,917.74	11,806,756.58	4,639,032.29	3,877,024.48
	835,666.81	411,508.55	671,794.74	549,681.88
	125,920.85	2,100.00	99,640.58	82,471.11
“-”	50,870,096.78	29,329,823.68	13,044,098.94	-5,654,004.52
	-34,255.98		1,674,756.36	
“-”	50,904,352.76	29,329,823.68	11,369,342.58	-5,654,004.52
	42,402,424.49	29,329,823.68	7,333,222.30	-5,654,004.52
	8,501,928.27		4,036,120.28	
	0.31		0.05	
	0.31		0.05	

9.2.3

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	1,288,464,697.75	186,594,242.55	482,087,601.78	246,404,074.97
	3,247,001.42	177,145.18	500,038.00	500,038.00
	25,789,482.40	40,237,855.42	103,965,755.95	2,685,857.83
	1,317,501,181.57	227,009,243.15	586,553,395.73	249,589,970.80
	1,214,645,503.02	129,115,139.57	403,519,370.71	137,806,488.63
	41,470,005.42	9,074,374.60	30,133,796.76	19,805,682.67
	28,398,922.79	10,096,990.27	19,374,188.37	6,006,904.98
	94,721,545.73	81,161,094.46	69,847,743.31	107,939,841.58
	1,379,235,976.96	229,447,598.90	522,875,099.15	271,558,917.86
	-61,734,795.39	-2,438,355.75	63,678,296.58	-21,968,947.06
	64,634,716.78	64,634,716.78	970,788.55	970,788.55
	80,000.00	80,000.00	2,080,000.00	2,080,000.00
	3,117,523.96	1,594,298.59	18,300,810.96	18,717,609.11

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

	1,686,648.14	894,761.84	828,348.82	350,377.14
	69,518,888.88	67,203,777.21	22,179,948.33	22,118,774.80
	31,934,103.67	1,019,473.57	35,858,462.09	10,461,443.74
		45,000,000.00		75,477,760.53
		20,000,000.00	25,553,860.36	
	31,934,103.67	66,019,473.57	61,412,322.45	85,939,204.27
	37,584,785.21	1,184,303.64	-39,232,374.12	-63,820,429.47
	14,812,380.00			
	14,812,380.00			
	240,982,500.79	132,520,000.00	89,820,000.00	32,000,000.00
	255,794,880.79	132,520,000.00	89,820,000.00	32,000,000.00
	152,781,866.70	87,920,000.00	146,760,000.00	22,000,000.00
	14,551,071.60	4,490,796.18	5,136,760.92	1,386,739.25
	167,332,938.30	92,410,796.18	151,896,760.92	23,386,739.25

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

9.2.4

2007 12 31

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

2																		
3																		
4								14,944,171.69	14,944,171.69		-3,307,228.08						29,598,326.16	26,291,098.08
						42,402,424.49		23,446,099.96	65,848,524.45		-3,307,228.08				7,333,222.30		33,634,446.44	37,660,440.66
1.																		
2																		
3																		
1																		
2.																		
3																		
4																		
1																		

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn

9.3

√ □

2007 1 1 2006 2 2006 2006 0.00 2006 2,263,474.87 2006 2,263,474.87 0.00 2006 0.00 2006 14,250,647.08 2006 11,424.60 0.00

9.4

□ √

9.5

√ □

1 2007 2 5 100% 2 2007 9 4 2007 11 5

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.cninfo.com.cn